

ISV 2025 Financial Report

ISV CAF Financial summary 2025

A – Choice and affordability	\$963,848	\$109,273	\$852,914	\$0
B – Transition Assistance – Regional	\$49,295	\$4,111,662	\$38,538	\$3,982,926
B – Transition Assistance – Former NAAF schools	\$159,720	\$623,480	\$124,867	\$636,690
B – Transition Assistance – Other	\$79,860	\$1,431,694	\$12,659	\$1,455,216
C – Special circumstances	\$164,720	\$150,682	\$0	\$274,584
D – Student outcomes	\$0	\$0	\$149,825	\$0
E – Student wellbeing	\$1,293,020	\$163,909	\$780,430	\$0
Administrative	NA	NA	\$166,173	NA
All priorities	\$2,710,463	\$6,590,700	\$2,125,406	\$6,349,416

Summary of CAF funding budget

	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Actual
ISV CAF funding	\$8,496,313	\$8,751,202	\$9,057,494	\$9,437,909	\$9,815,426
Total expenditure	\$670,757	\$1,655,499	\$4,425,022	\$4,815,791	\$6,693,183

	2025 Actual	2026 Budget	2027 Budget	2028 Budget	2029 Budget
ISV CAF funding	\$10,119,704	\$10,423,295	\$10,735,994	\$11,058,074	\$11,389,816
Total expenditure	\$8,474,822	\$15,965,949	\$28,239,168	\$22,164,132	\$11,389,816

Summary of CAF regional transition budget

	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Actual
Regional allocation	\$3,244,734	\$3,342,076	\$3,459,048	\$3,604,328	\$3,748,501
Regional expenditure	\$0	\$101,945	\$1,064,440	\$2,021,277	\$3,073,384

	2025 Actual	2026 Budget	2027 Budget	2028 Budget	2029 Budget
Regional allocation	\$3,864,705	\$3,980,646	\$4,100,065	\$4,223,067	\$4,349,759
Regional expenditure	\$4,021,464	\$5,267,787	\$10,997,949	\$9,049,295	\$3,128,223